

# IT Governance 2005 Project Updates

## Employee Portal



# Employee Portal

## Goal

Develop and launch an employee Intranet portal that would provide participating employees information and tools to enhance and facilitate job performance.

## Strategy

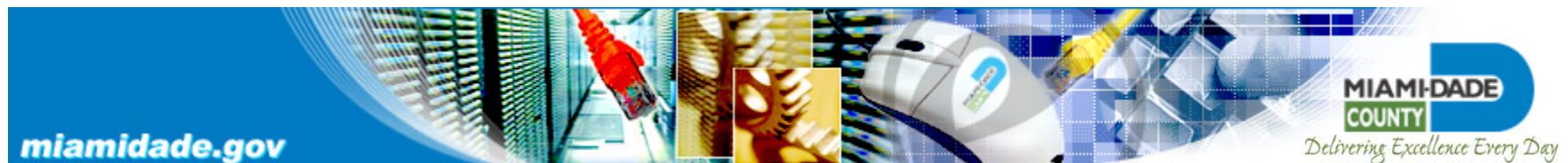
This implementation would provide a platform for evaluating content, usability and acceptance for the greater, long-term program – integrated e-Workplace.

## Content

The initial site would include features such as employee newsletters, classified ads, internal events listings, polls, forms repository, access to benefits information, skills search, employee phone directory, and tools for community building.

## Process

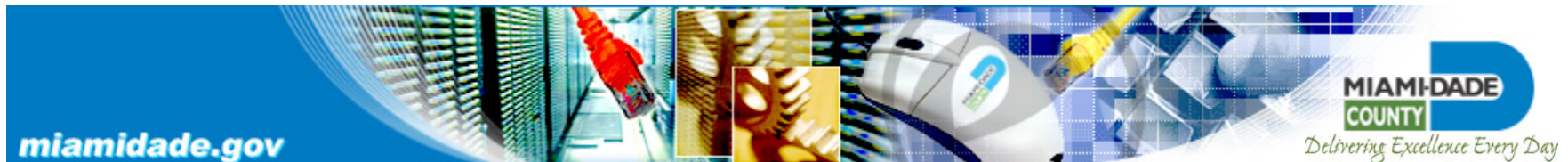
The project is scoped out in a manner that would allow for fast-track implementation with existing resources, within the current capital and operating budget. The Employee Portal's architectural design would allow for incremental, phased-out growth of the solution over the next fiscal years.



# Project Timeline

Provide platform for evaluating content and usability for e-Workplace by June 2005.

1. Finalize plan (pilot scope, participants, major tasks/milestones, schedule, budget, evaluation tools and methods): *partially completed*
2. Develop portlet applications: *partially completed*
3. Develop content
4. Design look and feel: *partially completed*
5. Test
6. Launch
7. Evaluate



# Project Allocation / Funding Breakdown

	Funded	Used	Balance
Capital	\$175,000	\$21,000	\$154,000
Operating	\$250,000	\$9,000	\$241,000
Total	\$425,000	\$30,000	\$395,000